

Projected 2019-2020

Committee	Income	Expenses	Profit/Loss
Angels in the Classroom	\$ -	\$ 11,050.00	
Annual Fund	\$ 30,000.00	\$ 2,500.00	
Book Fair	\$ 1,500.00	\$ 250.00	
Box Tops	\$ 1,000.00	\$ -	
Bulldog Press	\$ -	\$ 500.00	
Calendar/Directory	\$ -	\$ -	
Comedy Night	\$ 5,000.00	\$ 2,700.00	
Cultural Arts	\$ -	\$ 2,500.00	
Faith Direct Bank fees		\$ 600.00	
STEAM Fair	\$ -	\$ 200.00	
Daddy Daughter Dance	\$ 6,000.00	\$ 2,500.00	
Faith Formation	\$ -	\$ 200.00	
Graduation Dinner	\$ 750.00	\$ 6,000.00	
Hospitality	\$ -	\$ 1,500.00	
Ladies Night Out	\$ 45,000.00	\$ 10,000.00	
May Crowning	\$ -	\$ 500.00	
FSA - Misc.		\$ 53,350.00	
Anniversary/Retirement/Resignation	\$ -	\$ 2,500.00	
Christmas Gifts	\$ -	\$ 10,075.00	
St. James School Scholarship Fund	\$ -	\$ 500.00	
Staff Appreciation	\$ -	\$ 1,375.00	
Catholic Schools Week	\$ -	\$ 2,200.00	
Awards/Honors	\$ -	\$ 700.00	
Operating Expenses	\$ -	\$ 2,000.00	
Recess Equipment/gym equipment	\$ -	\$ 3,000.00	
Technology/Year End Donation	\$ -	\$ 25,000.00	
School Improvents		\$ 6,000.00	
School Supplies	\$ 4,500.00	\$ 3,500.00	
Special Lunch Program	\$ 15,000.00	\$ 13,000.00	
Spirit/Glitzy Wear	\$ 2,000.00	\$ -	
Variety Show	\$ -	\$ 50.00	
Total	\$ 110,750.00	\$110,900.00	\$ -