

**St. James Family & School Association**

**Projected 2018-2019 Budget**

<b>Committee</b>	<b>Income</b>	<b>Expenses</b>	<b>Profit/Loss</b>
Angels in the Classroom	\$ -	-\$ 11,050.00	\$ (11,050.00)
Annual Fund	\$ 23,500.00	\$ -	\$ 23,500.00
Book Fair	\$ 6,500.00	-\$ 6,700.00	\$ (200.00)
Box Tops	\$ 1,000.00	\$ -	\$ 1,000.00
Bulldog Press	\$ -	-\$ 500.00	\$ (500.00)
Calendar/Directory	\$ -	-\$ 750.00	\$ (750.00)
Comedy Night	\$ 5,000.00	-\$ 2,700.00	\$ 2,300.00
Cultural Arts	\$ -	-\$ 2,300.00	\$ (2,300.00)
Creative Learning Fair (CLF)	\$ -	-\$ 200.00	\$ (200.00)
Daddy Daughter Dance	\$ 6,500.00	-\$ 2,200.00	\$ 4,300.00
Faith Formation	\$ -	-\$ 200.00	\$ (200.00)
Graduation Dinner	\$ 650.00	-\$ 4,500.00	\$ (3,850.00)
Hospitality	\$ -	-\$ 1,500.00	\$ (1,500.00)
Ladies Night Out	\$ 42,000.00	-\$ 10,000.00	\$ 32,000.00
May Crowning	\$ -	-\$ 500.00	\$ (500.00)
Operating Expenses/ Bank Fees	\$ -	-\$ 400.00	\$ (400.00)
FSA - Misc.	\$ -	-\$ 46,450.00	\$ (46,450.00)
Anniversary/Retirement/Resignation	\$ -	-\$ 2,500.00	
Christmas Gifts	\$ -	-\$ 10,075.00	
St. James School Scholarship Fund	\$ -	-\$ 500.00	
Staff Appreciation	\$ -	-\$ 1,275.00	
Catholic Schools Week	\$ -	-\$ 2,200.00	
Awards/Honors	\$ -	-\$ 700.00	
Misc. Expenses	\$ -	-\$ 1,200.00	
Recess Equipment	\$ -	-\$ 3,000.00	
Technology/Year End Donation	\$ -	-\$ 25,000.00	
School Supplies	\$ 4,500.00	-\$ 3,500.00	\$ 1,000.00
Special Lunch Program	\$ 15,000.00	-\$ 13,000.00	\$ 2,000.00
Spirit/Glitzy Wear	\$ 2,000.00	\$ -	\$ 2,000.00
Variety Show	\$ -	-\$ 50.00	\$ (50.00)
<b>Total</b>	<b>\$ 106,650.00</b>	<b>\$ (106,500.00)</b>	<b>\$ 150.00</b>