

SJS Parents' Club Budget for 2017-2018 school year

Committee	Income - 2017/2018	Expenses 2017/2018	Profit/Loss 2017/2018
Angels in the Classroom	\$ 3,000.00	\$ 3,000.00	\$ -
Art Fundraiser			
Bank Day	\$ -	\$ 35.00	\$ (35.00)
Book Fair	\$ 5,900.00	\$ 6,000.00	\$ (100.00)
Box Tops	\$ 1,000.00	\$ -	\$ 1,000.00
Bulldog Press	\$ -	\$ 500.00	\$ (500.00)
Broadway Bulldogs			
Candles	\$ 500.00		\$ 500.00
Comedy Night	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
Cultural Arts	\$ -	\$ 2,300.00	\$ (2,300.00)
Creative Learning Fair (CLF)	\$ 300.00	\$ 200.00	\$ 100.00
Daddy Daughter Dance	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00
Dues/Calendar	\$ 7,500.00	\$ 2,000.00	\$ 5,500.00
Fannie May Candy Sales	\$ 1,300.00	\$ -	\$ 1,300.00
Flower/Mum Sale	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
Fundraising Fee	\$ 10,000.00		\$ 10,000.00
Glitzy Wear	\$ 300.00	\$ 150.00	\$ 150.00
Graduation Dinner	\$ 2,200.00	\$ 4,000.00	\$ (1,800.00)
Hospitality	\$ -	\$ 1,400.00	\$ (1,400.00)
Ladies Night Out	\$ 36,000.00	\$ 6,000.00	\$ 30,000.00
Magazine Drive	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00
May Crowning	\$ -	\$ 600.00	\$ (600.00)
Operating Expenses/ Bank Fees	\$ -	\$ 400.00	\$ (400.00)
Parent's Club - Misc.		\$ -	-57,050.00
Stipends/Anniversary/ Retirement		\$ 26,000.00	
St. James Scholarship Fund		\$ 500.00	
Catholic Schools Week		\$ 1,500.00	
Awards/Honors		\$ 500.00	
Misc. Expenses		\$ 1,000.00	
Field Trip		\$ 2,250.00	
Recess Equipment		\$ 300.00	
Technology/Year End Donation		\$ 25,000.00	
Raffle	\$ 6,750.00	\$ 3,000.00	\$ 3,750.00
School Supplies	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00
Special Lunch Program	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
Spirit Wear	\$ 500.00	\$ -	\$ 500.00
Variety Show		\$ 50.00	\$ (50.00)
Total	\$ 109,250.00	\$ 109,185.00	\$ 65.00